

Appendix A– Capital Receipts Forecast 12/13 – 17/18

£000	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Surplus Land	8,535	200	3,000	1,500		
LDF			3,308	9,797	14,963	16,538
Potential for Disposal		1,250		600		
Total	8,535	1,450	6,308	11,897	14,963	16,538
Received	1,821*					

* Year to date